

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

*Landon Gulley, Chair
Bubba Gregory, Vice Chair*

*Amy Thomas, Secretary (NVM)
Beverly Atwood*

*Will Dennis
Jerry Ford*

PURCHASING SUB COMMITTEE

APRIL 15, 2024 | 5:45 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Review Purchasing Report for FY24 3rd Quarter
3. Adjourn to Regular Finance Committee

BUDGET & FINANCE COMMITTEE

*Landon Gulley, Chair
Bubba Gregory, Vice Chair
Amy Thomas, Secretary (NVM)*

*Beverly Atwood
Tommy Belcher
Grant Cothron*

*Will Dennis
Jerry Ford
Lesley Overman*

REGULAR FINANCE COMMITTEE

APRIL 15, 2024 | 6:00 PM | TC COURTHOUSE

AGENDA

1. Open Meeting
2. Review Minutes from March 18th meeting.
3. Financial Statements
 - A. Trustee Cash Balance Statement – March 2024
 - B. Financial Summaries – March 2024
4. Budget Amendments

FUND 101 – GENERAL SERVICES

| | | | |
|---------|---------------------------------------|----|--------|
| 101-20F | Sheriff Overtime & Salary Supplements | \$ | 66,000 |
| 101-21 | Senior Center Advertisements | | 650 |
| 101-22 | Insurance Recovery – Sheriff | | 8,725 |

FUND 111 – URBAN SERVICES

| | | | |
|----------|------------------------------------|----|--------|
| 111-06FB | Sheriff Overtime | \$ | 41,000 |
| 111-07 | Old City Employee Pension Increase | | 800 |

FUND 118 – AMBULANCE SERVICES

| | | | |
|--------|--------------|----|--------|
| 118-04 | EMS Overtime | \$ | 28,000 |
|--------|--------------|----|--------|

FUND 131 – HIGHWAY SERVICES

| | | | |
|--------|-------------------------------|----|---------|
| 131-02 | Clean Up Items & Vehicle Fees | \$ | 133,900 |
|--------|-------------------------------|----|---------|

FUND 141 – GENERAL PURPOSE SCHOOLS

| | | | |
|--------|--------------------|----|--------|
| 141-11 | Nurse Position | \$ | 22,625 |
| 141-12 | Insurance Recovery | | 7,286 |

5. Discussion Items
 - A. Admin Bldg Generator
6. Public Comments
7. Adjourn